

OGDEN

REDEVELOPMENT AGENCY

June 30 2006

FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Ogden Redevelopment Agency for the fiscal year ending June 30, 2006, as approved and adopted by resolution dated June 7, 2005. A public hearing, which met the requirements of the *Utah Code* Section (indicate which):

☒ 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on _____, 20____.

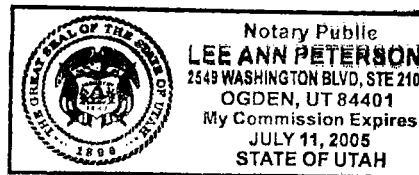
Signed: _____

A. John Arrington CPA
Budget Officer or Agency Director

Subscribed and sworn to this 22nd

day of June, 2005.

Lee Ann Peterson
(Notary Public)



OGDEN CITY REDEVELOPMENT AGENCY

REDEVELOPMENT AGENCY

2005-2006

FISCAL YEAR

Account Number	Source of Revenue	Prior Year Actual Revenues 2004	Current Year Estimate	Ensuing year Approved Budget Appropriation
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GENERAL FUND REVENUES

	TAXES			
	Tax Increment Monies-Current	5,432,945	7,092,000	7,920,475
	Prior Years' Tax Increment-Delinquent			
	INTERGOVERNMENTAL REVENUE			
	Loans-Grants from Local Units			
	MISCELLANEOUS REVENUE			
	Interest Earnings	144,646	95,000	67,700
	Rents and Concessions			
	Sale of Fixed Assets			
	Other	1,060,258	1,349,103	671,175
	CONTRIBUTIONS AND TRANSFERS			
	Contrib. from: Tax Increment Districts	2,387,066	1,290,000	961,425
	Contributions from Private Sources			
	Contributions from Fund Balance			
	Loan Proceeds			
	Bond Proceeds			
	TOTAL REVENUES	\$9,024,914	\$9,826,103	\$9,620,775

GENERAL FUND EXPENDITURES

	GENERAL GOVERNMENT			
	Professional Services	544,350	515,000	525,000
	Other: Debt Service	2,479,312	3,893,750	3,521,425
	REDEVELOPMENT ACTIVITIES			
	(Relocation, demolition, land acquisition,	3,042,246	4,127,353	3,951,750
	MISCELLANEOUS			
	Interfund Transfers to RDA General Fund	10,262,321	1,290,000	961,425
	Interfund Transfer to CBD Tax Inc Fund	0	0	661,175
	TOTAL EXPENDITURES	\$16,328,229	\$9,826,103	\$9,620,775